

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

CCI	2021TC16RFTN001
Title	(Interreg VI-B) Alpine Space
Version	202606.0

Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg).....	3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg).....	4
Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg).....	7
Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg).....	8
Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg).....	9
Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)	10

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO2.4	ERDF	Total	32,104,783.62	75.0000008888%	23,708,396.57	17,774,774.17	73.85%	14,901,075.10	46.41%	1	
1	RSO2.7	ERDF	Total	19,982,889.10	75.0000008888%	29,331,789.73	21,998,842.25	146.78%	6,835,620.84	34.21%	1	
2	RSO2.1	ERDF	Total	11,418,794.48	75.0000012427%	10,134,031.68	7,600,523.74	88.75%	7,267,325.51	63.64%		
2	RSO2.6	ERDF	Total	25,835,019.57	75.0000012427%	28,205,543.67	21,154,157.70	109.18%	14,440,711.74	55.90%	1	
3	RSO1.1	ERDF	Total	14,273,491.85	75.0000008109%	9,429,304.12	7,071,978.05	66.06%	2,732,102.71	19.14%		
3	RSO1.2	ERDF	Total	14,273,491.85	75.0000008109%	19,942,564.40	14,956,923.28	139.72%	4,511,679.51	31.61%		
4	ISO6.4	ERDF	Total	14,273,492.31	74.9999983782%	11,591,984.46	8,693,988.35	81.21%	3,466,590.24	24.29%		
Total		ERDF		132,161,962.78		132,343,614.63	99,251,187.54	100.14%	54,155,105.65	40.98%	6	
Grand total		All funds		132,161,962.78		132,343,614.63	99,251,187.54	100.14%	54,155,105.65	40.98%	6	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.4	ERDF	058	01	33	26	FRK2		03	02	4,167,771.66	3,705,300.57	2
1	RSO2.4	ERDF	058	01	33	26	ITH1		03	02	2,592,629.99	2,592,630.27	1
1	RSO2.4	ERDF	059	01	33	26	FRK2		03	02	2,344,832.00	2,047,858.95	1
1	RSO2.4	ERDF	060	01	33	26	DE21		02	02	2,985,083.95	1,109,897.82	1
1	RSO2.4	ERDF	060	01	33	26	ITH1		02	02	4,655,279.97	1,243,919.48	2
1	RSO2.4	ERDF	060	01	33	26	ITH1		03	02	2,689,835.42	2,689,724.06	1
1	RSO2.4	ERDF	060	01	33	26	ITH2		02	02	2,151,719.58	992,815.06	1
1	RSO2.4	ERDF	060	01	33	26	SI04		02	02	2,121,244.00	518,928.89	1
1	RSO2.7	ERDF	078	01	33	26	FRK2		02	02	2,506,903.30	970,597.60	1
1	RSO2.7	ERDF	079	01	33	26	ITH1		02	02	2,776,176.40	1,231,828.88	1
1	RSO2.7	ERDF	079	01	33	26	ITH1		03	02	2,333,181.00	441,981.43	2
1	RSO2.7	ERDF	079	01	33	26	ITH3		03	02	404,600.00	399,366.73	1
1	RSO2.7	ERDF	079	01	33	26	SI04		02	02	2,849,646.30	1,330,092.53	1
1	RSO2.7	ERDF	079	01	33	26	SI04		03	02	4,950,767.46	2,461,753.67	2
1	RSO2.7	ERDF	079	01	33	26	AT32		02	02	2,496,205.85	0.00	1
1	RSO2.7	ERDF	079	01	33	26	AT34		02	02	2,549,296.18	0.00	1
1	RSO2.7	ERDF	079	01	33	26	FRK2		03	02	2,677,396.25	0.00	1
1	RSO2.7	ERDF	079	01	33	26	ITC3		03	02	2,913,659.15	0.00	1
1	RSO2.7	ERDF	079	01	33	26	DE21		02	02	2,873,957.84	0.00	1
2	RSO2.1	ERDF	038	01	33	26	AT32		03	02	518,400.00	484,232.26	1
2	RSO2.1	ERDF	038	01	33	26	FRK2		03	02	1,799,039.50	1,780,434.85	1
2	RSO2.1	ERDF	038	01	33	26	SI03		03	02	2,273,154.68	2,188,971.49	1
2	RSO2.1	ERDF	046	01	33	26	ITC4		02	02	4,874,237.50	2,144,486.86	2
2	RSO2.1	ERDF	173	01	33	26	ITC3		03	02	669,200.00	669,200.05	1
2	RSO2.6	ERDF	071	01	33	26	FRK2		02	02	2,612,359.50	1,264,542.27	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.6	ERDF	071	01	33	26	SI04		03	02	740,866.00	740,866.05	1
2	RSO2.6	ERDF	075	01	33	26	AT32		02	02	2,386,437.76	2,317,389.02	1
2	RSO2.6	ERDF	075	01	33	26	ITC1		03	02	2,476,073.13	2,188,451.47	1
2	RSO2.6	ERDF	075	01	33	26	ITH3		02	02	1,873,970.00	1,861,890.99	1
2	RSO2.6	ERDF	075	01	33	26	SI04		03	02	2,627,693.80	2,614,059.12	1
2	RSO2.6	ERDF	173	01	33	26	DE11		03	02	520,674.71	440,981.47	1
2	RSO2.6	ERDF	173	01	33	26	ITH3		02	02	5,150,387.21	3,012,531.35	2
2	RSO2.6	ERDF	075	01	33	26	DE25		03	02	2,496,822.02	0.00	1
2	RSO2.6	ERDF	173	01	33	26	AT13		03	02	2,596,089.94	0.00	1
2	RSO2.6	ERDF	173	01	33	26	AT32		03	02	2,259,289.60	0.00	1
2	RSO2.6	ERDF	075	01	33	26	SI03		02	02	2,464,880.00	0.00	1
3	RSO1.1	ERDF	010	01	33	26	AT22		02	02	2,672,959.40	1,047,575.77	1
3	RSO1.1	ERDF	010	01	33	26	ITH3		02	02	2,830,469.22	545,930.72	1
3	RSO1.1	ERDF	029	01	33	26	ITH3		02	02	2,238,000.50	675,908.26	1
3	RSO1.1	ERDF	030	01	33	26	ITH3		02	02	1,687,875.00	462,687.96	1
3	RSO1.2	ERDF	015	01	33	26	ITC1		02	02	2,473,000.20	625,029.18	1
3	RSO1.2	ERDF	015	01	33	26	ITC2		02	02	674,700.64	649,664.44	1
3	RSO1.2	ERDF	015	01	33	26	SI04		02	02	2,511,134.76	2,482,701.38	1
3	RSO1.2	ERDF	018	01	33	26	DE22		02	02	2,110,175.00	754,284.51	1
3	RSO1.2	ERDF	016	01	33	26	AT34		02	02	1,878,935.20	0.00	1
3	RSO1.2	ERDF	018	01	33	26	AT33		02	02	2,493,950.00	0.00	1
3	RSO1.2	ERDF	016	01	33	26	SI04		02	02	2,859,930.60	0.00	1
3	RSO1.2	ERDF	017	01	33	26	DE22		02	02	2,662,170.00	0.00	1
3	RSO1.2	ERDF	016	01	33	26	ITC4		02	02	2,278,568.00	0.00	1
4	ISO6.4	ERDF	173	01	33	26	AT13		02	02	591,923.70	150,965.67	1
4	ISO6.4	ERDF	173	01	33	26	AT32		03	02	642,394.56	148,857.74	1
4	ISO6.4	ERDF	173	01	33	26	DE11		03	02	749,956.20	238,044.83	1
4	ISO6.4	ERDF	173	01	33	26	FRL0		03	02	7,991,915.00	2,417,361.52	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4	ISO6.4	ERDF	173	01	33	26	ITC1		03	02	539,375.00	154,490.47	1
4	ISO6.4	ERDF	173	01	33	26	ITH2		03	02	633,920.00	226,336.68	1
4	ISO6.4	ERDF	173	01	33	26	SI04		02	02	442,500.00	130,533.33	1

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments	
1	RSO2.4		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	5.00	15.00	18.00	2.00		
1	RSO2.4		RCO116	Jointly developed solutions	solutions	2.00	21.00	24.00	7.00		
1	RSO2.7		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	3.00	9.00	12.00	1.00		
1	RSO2.7		RCO116	Jointly developed solutions	solutions	1.00	13.00	14.00	2.00		
2	RSO2.1		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	2.00	5.00	4.00	2.00		
2	RSO2.1		RCO116	Jointly developed solutions	solutions	1.00	7.00	5.00	3.00		
2	RSO2.6		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	4.00	12.00	15.00	8.00		
2	RSO2.6		RCO116	Jointly developed solutions	solutions	2.00	17.00	24.00	14.00		
3	RSO1.1		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	2.00	8.00	15.00	0.00		
3	RSO1.1		RCO116	Jointly developed solutions	solutions	1.00	8.00	13.00	0.00		
3	RSO1.2		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	2.00	8.00	11.00	1.00		
3	RSO1.2		RCO116	Jointly developed solutions	solutions	1.00	8.00	11.00	1.00		
4	ISO6.4		RCO116	Jointly developed solutions	solutions	1.00	6.00	8.00	0.00		
4	ISO6.4		RCO118	Organisations cooperating for the multi-level governance of macroregional strategies	organisations	13.00	42.00	65.00	8.00		

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	
RCO01b	of which: small		0	
RCO01c	of which: medium		0	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
1	RSO2.4		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	11.00	0.00	16.00	0.00	2.00			
1	RSO2.7		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	7.00	0.00	13.00	0.00	1.00			
2	RSO2.1		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	4.00	0.00	4.00	0.00	2.00			
2	RSO2.6		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	8.00	0.00	20.00	0.00	9.00			
3	RSO1.1		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	4.00	0.00	13.00	0.00	0.00			
3	RSO1.2		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	4.00	0.00	11.00	0.00	1.00			
4	ISO6.4		PSR1	Organisations with increased institutional capacities due to their participation in cooperation activities across borders	organisations	0.00	21.00	0.00	164.00	0.00	16.00			
4	ISO6.4		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	3.00	0.00	8.00	0.00	0.00			

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

Characteristics of expenditure			Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
											Loans	Guarantees	Equity	Loans	Guarantees	Equity			