

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

CCI	2021TC16RFTN001
Title	(Interreg VI-B) Alpine Space
Version	202503.0

Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg).....	3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg).....	4

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO2.4	ERDF	Total	32,104,783.62	75.0000008888%	23,708,396.57	17,774,774.17	73.85%	6,648,945.99	20.71%	10	
1	RSO2.7	ERDF	Total	19,982,889.10	75.0000008888%	11,445,039.46	8,583,779.58	57.27%	2,352,765.49	11.77%	6	
2	RSO2.1	ERDF	Total	11,418,794.48	75.0000012427%	10,134,031.68	7,600,523.74	88.75%	3,866,410.38	33.86%	6	
2	RSO2.6	ERDF	Total	25,835,019.57	75.0000012427%	18,388,462.11	13,791,346.56	71.18%	8,438,913.57	32.66%	9	
3	RSO1.1	ERDF	Total	14,273,491.85	75.0000008109%	9,429,304.12	7,071,978.05	66.06%	69,000.00	0.48%	4	
3	RSO1.2	ERDF	Total	14,273,491.85	75.0000008109%	7,769,010.60	5,826,757.93	54.43%	2,147,463.86	15.05%	4	
4	ISO6.4	ERDF	Total	14,273,492.31	74.9999983782%	7,612,569.46	5,709,427.70	53.33%	1,953,832.12	13.69%	7	
Total		ERDF		132,161,962.78		88,486,814.00	66,358,587.73	66.95%	25,477,331.41	19.28%	46	
Grand total		All funds		132,161,962.78		88,486,814.00	66,358,587.73	66.95%	25,477,331.41	19.28%	46	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.4	ERDF	058	01	33	26	FRK2		03	02	4,167,771.66	2,065,457.27	2
1	RSO2.4	ERDF	058	01	33	26	ITH1		03	02	2,592,629.99	1,525,647.72	1
1	RSO2.4	ERDF	059	01	33	26	FRK2		03	02	2,344,832.00	1,327,765.63	1
1	RSO2.4	ERDF	060	01	33	26	DE21		02	02	2,985,083.95	23,000.00	1
1	RSO2.4	ERDF	060	01	33	26	ITH1		02	02	4,655,279.97	46,000.00	2
1	RSO2.4	ERDF	060	01	33	26	ITH1		03	02	2,689,835.42	1,638,075.37	1
1	RSO2.4	ERDF	060	01	33	26	ITH2		02	02	2,151,719.58	0.00	1
1	RSO2.4	ERDF	060	01	33	26	SI04		02	02	2,121,244.00	23,000.00	1
1	RSO2.7	ERDF	078	01	33	26	FRK2		02	02	2,506,903.30	23,000.00	1
1	RSO2.7	ERDF	079	01	33	26	ITH1		02	02	2,776,176.40	23,000.00	1
1	RSO2.7	ERDF	079	01	33	26	ITH1		03	02	445,786.00	441,981.43	1
1	RSO2.7	ERDF	079	01	33	26	ITH3		03	02	404,600.00	399,366.73	1
1	RSO2.7	ERDF	079	01	33	26	SI04		02	02	2,849,646.30	23,000.00	1
1	RSO2.7	ERDF	079	01	33	26	SI04		03	02	2,461,927.46	1,442,417.33	1
2	RSO2.1	ERDF	038	01	33	26	FRK2		03	02	1,799,039.50	1,207,596.41	1
2	RSO2.1	ERDF	038	01	33	26	SI03		03	02	2,273,154.68	1,459,381.66	1
2	RSO2.1	ERDF	046	01	33	26	ITC4		02	02	4,874,237.50	46,000.00	2
2	RSO2.1	ERDF	173	01	33	26	ITC3		03	02	669,200.00	669,200.05	1
2	RSO2.1	ERDF	038	01	33	26	AT32		03	02	518,400.00	484,232.26	1
2	RSO2.6	ERDF	071	01	33	26	FRK2		02	02	2,612,359.50	23,000.00	1
2	RSO2.6	ERDF	071	01	33	26	SI04		03	02	740,866.00	740,866.05	1
2	RSO2.6	ERDF	075	01	33	26	AT32		02	02	2,386,437.76	1,297,855.17	1
2	RSO2.6	ERDF	075	01	33	26	ITC1		03	02	2,476,073.13	1,446,531.85	1
2	RSO2.6	ERDF	075	01	33	26	ITH3		02	02	1,873,970.00	1,176,261.56	1
2	RSO2.6	ERDF	075	01	33	26	SI04		03	02	2,627,693.80	1,766,771.02	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.6	ERDF	173	01	33	26	DE11		03	02	520,674.71	440,981.47	1
2	RSO2.6	ERDF	173	01	33	26	ITH3		02	02	5,150,387.21	1,546,646.45	2
3	RSO1.1	ERDF	010	01	33	26	AT22		02	02	2,672,959.40	23,000.00	1
3	RSO1.1	ERDF	010	01	33	26	ITH3		02	02	2,830,469.22	0.00	1
3	RSO1.1	ERDF	029	01	33	26	ITH3		02	02	2,238,000.50	23,000.00	1
3	RSO1.1	ERDF	030	01	33	26	ITH3		02	02	1,687,875.00	23,000.00	1
3	RSO1.2	ERDF	015	01	33	26	ITC1		02	02	2,473,000.20	23,000.00	1
3	RSO1.2	ERDF	015	01	33	26	ITC2		02	02	674,700.64	649,832.53	1
3	RSO1.2	ERDF	015	01	33	26	SI04		02	02	2,511,134.76	1,451,631.33	1
3	RSO1.2	ERDF	018	01	33	26	DE22		02	02	2,110,175.00	23,000.00	1
4	ISO6.4	ERDF	173	01	33	26	FRL0		03	02	4,012,500.00	1,953,832.12	1
4	ISO6.4	ERDF	173	01	33	26	DE11		03	02	749,956.20	0.00	1
4	ISO6.4	ERDF	173	01	33	26	ITC1		03	02	539,375.00	0.00	1
4	ISO6.4	ERDF	173	01	33	26	ITH2		03	02	633,920.00	0.00	1
4	ISO6.4	ERDF	173	01	33	26	SI04		03	02	442,500.00	0.00	1
4	ISO6.4	ERDF	173	01	33	26	AT13		03	02	591,923.70	0.00	1
4	ISO6.4	ERDF	173	01	33	26	AT32		03	02	642,394.56	0.00	1